



**Meeting:** Council

**Date:** 22 February 2021

**Subject:** Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2021/22 and HRA Capital Programme 2020-24

**Report of:** Councillor Nicholson on behalf of the Cabinet

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The Council is asked to consider the draft minute and resolution of the Cabinet meeting held on **4 February 2021** as set out below.

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**The Council is recommended to agree the following:**

- (1) The HRA budget for 2021/22 and revised 2020/21 budget as set out at appendix 1 to the Cabinet report.**
  - (2) That social and affordable rents (including Shared Ownership) are increased by 1.5% in line with government policy.**
  - (3) That private sector leased property rents are increased by 2.1% (RPI+1%).**
  - (4) That the revised service charges are implemented.**
  - (5) That garage rents are increased by 2.1% (RPI+1%).**
  - (6) The HRA Capital Programme as set out at appendix 2 to the Cabinet report.**
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**Draft minute extract**  
**Cabinet – 4 February 2021**

The Cabinet considered the report of the Chief Finance Officer, regarding the detailed Housing Revenue Account (HRA) budget proposals, rent levels, service charges for 2021/22, and the HRA Capital Programme for 2020-2024.

Policy and Performance Advisory Committee (PPAC), held on 25 January 2021, considered the report and were supportive of the recommendations in full. Councillor Burman was in attendance to present PPAC's discussion.

**Recommended to Full Council (Budget and policy framework):**

- (1) The HRA budget for 2021/22 and revised 2020/21 budget as set out at appendix 1 to the report.

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(2) That social and affordable rents (including Shared Ownership) are increased by 1.5% in line with government policy.

(3) That private sector leased property rents are increased by 2.1% (RPI+1%).

(4) That the revised service charges are implemented.

(5) That garage rents are increased by 2.1% (RPI+1%).

(6) The HRA Capital Programme as set out at appendix 2 to the report.

**Reason for decisions:**

The Cabinet has to recommend to Full Council the setting of the HRA revenue and capital budget and the level of social and affordable housing rents for the forthcoming year.

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For a copy of the report please contact Democratic Services:

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A copy may be downloaded on the Council's website by following the link below:

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